

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Toledo, OH-MI	
Square Miles	202
Population	503,008
Population Ranking out of 465 UZAs	72
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	429,230

Service Consumption

Annual Passenger Miles	20,366,709
Annual Unlinked Trips	3,615,004
Average Weekday Unlinked Trips	13,568
Average Saturday Unlinked Trips	2,979
Average Sunday Unlinked Trips	2,333

Service Supplied

Annual Vehicle Revenue Miles	4,778,848
Annual Vehicle Revenue Hours	327,516
Vehicles Operated in Maximum Service	188
Vehicles Available for Maximum Service	223
Base Period Requirement	64

Financial Information

Fare Revenues Earned	\$4,704,155
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Sources of Operating Funds Expended

Fare Revenues	(21%)	\$4,704,155
Local Funds	(52%)	11,501,954
State Funds	(6%)	1,302,197
Federal Assistance	(17%)	3,746,748
Other Funds	(5%)	1,021,231
Total Operating Funds Expended		\$22,276,285

Sources of Capital Funds Expended

Local funds	(34%)	\$933,682
State Funds	(11%)	316,899
Federal Assistance	(55%)	1,515,771
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,766,352

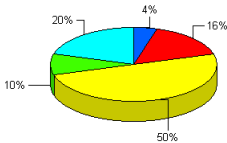
Summary of Operating Expenses

Salary, Wages and Benefits	\$14,801,044
Materials and Supplies	3,947,423
Purchased Transportation	2,149,119
Other Operating Expenses	1,378,699
Total Operating Expenses	\$22,276,285
Reconciling Cash Expenditures	\$0

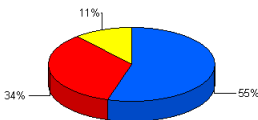
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	153	0	\$0	\$585,280	\$733,787	\$352,167	\$1,671,234
Demand Response	0	35	\$1,095,118	\$0	\$0	\$0	\$1,095,118
Total	153	35	\$1,095,118	\$585,280	\$733,787	\$352,167	\$2,766,352

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,127,166	\$4,585,151	\$1,671,234	19,639,739	3,930,259	3,529,225	262,269	1.0	183	9.6	153	2.28	20%
Demand Response	\$2,149,119	\$119,004	\$1,095,118	726,970	848,589	85,779	65,247	N/A	40	2.7	35	N/A	14%

Performance Measures

Service Efficiency

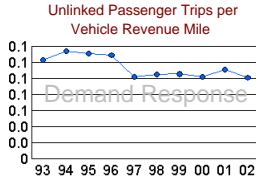
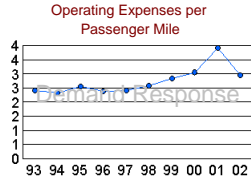
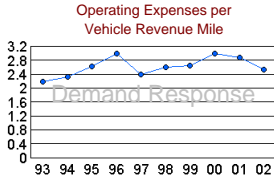
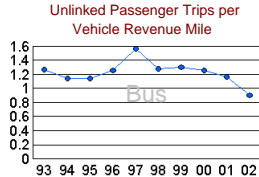
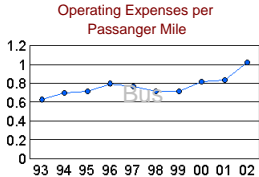
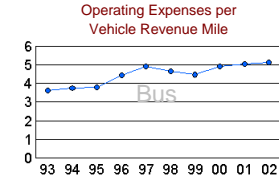
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.12	\$76.74
Demand Response	\$2.53	\$32.94

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.02	\$5.70
Demand Response	\$2.96	\$25.05

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.90	13.46
Demand Response	0.10	1.31



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service